

**ILLINOIS COMMERCE COMMISSION
9-1-1 COST WORKSHEET**

The following worksheet have been developed to assist you in estimating the cost of implementing and maintaining a proposed 9-1-1 system. If your municipality and/or county decide to hold a referendum to defray the costs of the proposed system, this worksheet will assist to verify the amount of the surcharge needed. The items listed are those most generally required, other items may be added at your discretion. Your serving telephone company(*ies*) and vendor(.-3) will be able to provide the needed cost estimates in their respective areas. Please note that if you proceed with the implementation of your 9-1-1 system, the information provided in the worksheet will be utilized in Exhibit 7 of the ICC 9-1-1 application.

If you have any questions, please do not hesitate to contact the Illinois Commerce Commission, 9-1-1 Program Office at 1217J 782-4911.

Part I - Network Check appropriate configuration for the proposed system:

Basic 9-1-1	<input type="checkbox"/> Type I	<input type="checkbox"/> Type II	<input type="checkbox"/> Type III with ANI
Enhanced 9-1-1	<input type="checkbox"/> Automatic Number Identification (ANI) and Automatic Location Identification (ALI)	<input type="checkbox"/> ANI & Selective Routing (SR)	<input type="checkbox"/> ANI, ALI, and SR
Other Features	<input type="checkbox"/> Default Routing <input type="checkbox"/> Alternate Routing <input type="checkbox"/> Telephone Call Counter (Registers) <input type="checkbox"/> Non-Published Seven-Digit Numbers(s) <input type="checkbox"/> Other _____ <input type="checkbox"/> Other _____		

TELEPHONE COMPANY	NETWORK COSTS \$	
	Installation	Monthly
TOTAL		

Part II - Customer Provided Equipment Costs (CPE)

ELEMENT	Quantity	COSTS \$	
		Installation	Monthly
Telephone Answering Equipment			
E 9-1-1 Terminal Equipment*			
TOTAL			

*Speed Dialers, ANI Display, ANI Display/Transfer Units, ANI Master Controllers. ANI Auxiliary Controllers, ALI Master Controllers, ALI Auxiliary Controllers. Emergency Spare/Backup Equipment, etc.